

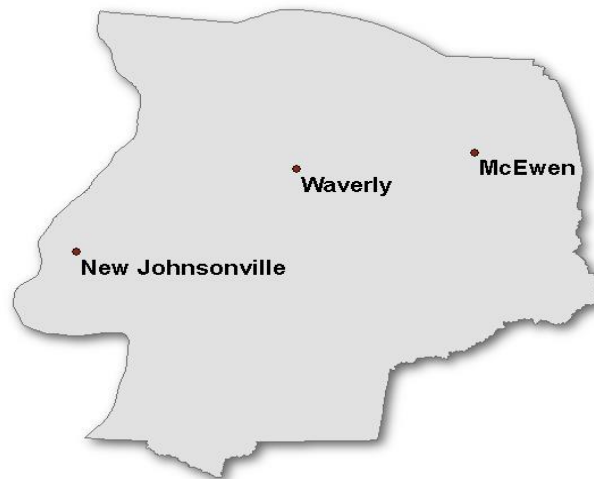
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

HUMPHREYS COUNTY

County Seat
Waverly

Square Miles
530.98



	UNITED STATES	TENNESSEE	HUMPHREYS COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	18,347
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	18,535
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-1.0
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.7
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.9
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.5
Veterans, 2011-2015	20,108,332	462,414	1,465
Households, 2011-2015	116,926,305	2,504,556	7,124
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	83.6
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	13.4
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$41,949
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$22,329
Persons in poverty, percent	13.5	16.7	15.9
Population per square mile, 2010	87.4	153.9	34.9
Land area in square miles, 2010	3,531,905.43	41,234.90	530.98

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Humphreys

2016-17 Tax Collections	McEwen	New Johnsonville	Waverly	Humphreys County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$59,112	\$59,112
Beer	\$845	\$942	\$1,982	\$18,415	\$22,184
Business Tax	\$14,100	\$63,515	\$78,300	\$193,728	\$349,642
Excise	\$4,165	\$1,221	\$34,535	\$70,731	\$110,652
Fantasy Sports Tax	\$0	\$0	\$0	\$141	\$141
Gas & Motor Fuel	\$52,311	\$58,319	\$122,706	\$1,873,967	\$2,107,302
Income Tax	\$23,412	\$7,084	\$49,723	\$20,070	\$100,289
Mixed Drink	\$0	\$4,101	\$5,931	\$761	\$10,794
Sales	\$144,312	\$160,888	\$338,515	\$463,352	\$1,107,068
Telecomm Sales	\$160	\$178	\$374	\$2,669	\$3,381
Tire Tax - County	\$0	\$0	\$0	\$9,272	\$9,272
TVA Replacement	\$19,898	\$22,499	\$46,317	\$1,552,477	\$1,641,191
Total	\$259,203	\$318,748	\$678,382	\$4,264,694	\$5,521,027

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Humphreys County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$132,257	\$0	\$132,257
Agricultural Resources Conservation Fund	\$41,244	\$0	\$41,244
Fairs	\$1,998	\$0	\$1,998
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$696,600	\$193,500	\$1,049,100	\$1,939,200	172
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$19,400	\$16,800	\$0	\$36,200	10
Independent Living	\$10,000	\$37,000	\$0	\$47,000	10

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$453,341	\$0	\$453,341	-
Fire Academy Trainees	\$0	\$0	\$0	23
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$25,200	\$0	\$25,200	42
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,408	\$67,126	\$71,534	11,401	154
OPTIONS	\$10,932	\$0	\$10,932	-	6
State Health Insurance Assistance Program (SHIP)	\$0	\$4,267	\$4,267	-	376

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$71,862	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$2,165,000	\$117

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$266,400	\$0	\$266,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$81,400	\$0	\$81,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$55,101	\$0	\$55,101

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$317,779	\$35,686	\$353,465	23

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$2,158	\$0	\$2,158
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$135,000	\$0	\$135,000	225	-
K-12 Programs	\$14,223,733	\$2,863,732	\$17,087,465	2,887	190
Pre-Kindergarten Programs	\$767,643	\$0	\$767,643	164	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$10,795	\$0	\$10,795	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$390,141	\$0	\$390,141	1,284

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Johnsonville

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	15

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	7,500	91,640

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$0	\$0	\$0	\$0	\$0	-
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$0	\$0	-
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	9
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,585	\$6,958	\$0	\$0	\$10,543	20
Tobacco Settlement Funds	\$13,089	\$0	\$0	\$0	\$13,089	1,850
Women, Infant, Children (WIC)	\$0	\$304,485	\$107,386	\$0	\$411,871	888

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	178	\$1,461	249	\$901,913
Colleges of Applied Technology	\$0	\$0	\$0	-	-	38	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	378	-	\$0	-	\$0
Universities	\$205,487	\$0	\$205,487	-	2	236	-	\$0	-	\$0
UT- County Technical Advisory Service	\$418	\$0	\$418	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$14,444	\$0	\$14,444	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$5,796	\$0	\$5,796	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	75

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$0	-
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,601,066	1,016
Families First Cash Assistance	\$27,071	\$80,908	\$107,979	\$0	1,395
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,334,340	\$4,334,340	\$0	35,536
Vocational Rehabilitation (Direct Client Services)	\$6,929	\$25,601	\$32,530	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$27,370	\$0	\$27,370	-	27
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$143	\$0	\$143	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$33,669	\$168,305	\$201,974	58	-	14
Unemployment Insurance Benefits	\$686,317	\$8,997	\$695,314	-	-	-
Workers Compensation	\$30,450	\$0	\$30,450	-	264	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$346,959	19	\$5,320,679

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$51,181	\$0	\$0	\$51,181	96
Crisis Services Continuum	\$77,432	\$0	\$0	\$77,432	352
Other Mental Health Services	\$0	\$0	\$0	\$128,613	448
Regional Mental Health Institute	\$0	\$0	\$0	\$79,404	26
Substance Abuse Services	\$0	\$0	\$0	\$111,814	119

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$31,863	\$191,180	\$223,043	-	-	-	-	-	-
Homeland Security Grants	\$0	\$1,500	\$1,500	-	-	-	-	-	-
Readiness Centers	\$11,174	\$13,669	\$24,843	1	-	-	25	2	27

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$195,608	\$0	\$195,608	23

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	5,022	-	-
Handgun Permits	\$0	\$0	\$0	-	-	850	-
Highway Safety Grants	\$0	\$25,000	\$25,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,172

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,902	\$1,902

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$5,088,150	\$9,463,974	\$14,552,124	2,001
Children on TennCare	\$3,193,627	\$5,940,155	\$9,133,782	2,334
CHOICES Enrollees	\$2,146,414	\$3,992,336	\$6,138,749	115
Cover Kids	\$34,977	\$449,340	\$484,318	229
Cover RX	\$36,139	\$0	\$36,139	223
Intellectual and Developmental Disabilities Waivers	\$908,415	\$1,689,655	\$2,598,070	31
Supplemental Hospital Payments	\$365,149	\$375,065	\$740,214	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,624	\$0	\$6,624

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,106	\$6,556	\$11,662	2	18
Other Forensic Tests	\$0	\$0	\$0	-	340

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$1,028	\$677,281	\$678,309	2	414	416

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	12,471	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$29,912	\$0	\$29,912

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$249,499	\$0	\$249,499	-	-
State Aid Road Program	\$304,900	\$0	\$304,900	-	-
State-maintained Highways	\$1,032,934	\$0	\$1,032,934	93	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,965,481	\$0	\$6,965,481

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,807,000	\$7,807,000	1,600

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$47,447	\$47,447	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,719	3,079	582

Wildlife Management Areas Acres: 19,241

Wildlife Management Areas Name(s): TN National Wildlife Refuge, Buffalo Ridge WMA